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FISCAL IMPACT REPORT

ORIGINAL DATE 2/2/06

SPONSOR SFC LAST UPDATED _____ HB _____

SHORT TITLE State Agency Expenditures SB 415 SFC

ANALYST Fernandez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	29,994.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Companion to CS/HB2 et al.

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Finance Committee Substitute for Senate Bill 415 appropriates \$29,994.0 from the general fund to various state agencies for various purposes for expenditure in fiscal year 2007.

FISCAL IMPLICATIONS

The appropriation of \$29,994.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund unless otherwise indicated.

COMPANIONSHIP

Senate Finance Committee Substitute for Senate Bill 415 is a companion to House appropriations and Finance Committee Substitute for House Bill 2 et al.

CTF/mt